AGENDA ITEM NO. 8

SWALE JOINT TRANSPORTATION BOARD 16 MARCH 2009

Subject: Highway Works Programme 2008/09

Director/Head of Service: The Acting Director of Kent Highway Services

Decision Issues: These matters are within the authority of the Board

Decision: Non-key

Ward/Division: All

Summary: This report updates Members on the identified

schemes approved for construction in 2008/09.

To Recommend: This report is for Members' information.

Classification: THIS REPORT IS OPEN TO THE PUBLIC

Introduction

1. This report is an update on that made to previous meetings of the board and summarises the identified schemes that have been programmed for construction by Kent Highway Services in 2008/09.

Road Surface Treatments

Thin surfacing - see Appendix A1

High Friction Surfacing - see Appendix A2

Highway Maintenance Schemes

Footway Schemes - see Appendix B1

Drainage/Other Schemes - see Appendix B2 **Street Lighting Schemes** - see Appendix B3

Local Transport Plan Budget 2008/09

Local Transport Plan Funded Schemes - see Appendix C1 Public Rights of Way (LTP Funded) - see Appendix C2

Developer Funded Schemes (Delivered by KHS) - see Appendix C3

Other Works

Bridge Works - see Appendix D1

Major Capital Projects - see Appendix D2

Conclusion

2. This report is for Members' information.

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Appendix: A1 to D2 – Progress Reports

APPENDIX A

<u>APPENDIX A – ROAD SURFACE TREATMENTS</u>

APPENDIX A1 - THIN SURFACING: 15 - 24mm depth

| Location | Description | Parish | Budget | Status |
|-----------------|-------------------------------------|---------------|---------|-----------|
| Crown Quay Lane | St. Michaels Road – Eurolink Way | Sittingbourne | £24,000 | Completed |

APPENDIX A2 – HIGH FRICTION SURFACING

| Location | Description | Parish | Budget | Status |
|--------------------------|---|-----------|---------|------------------|
| Key Street Roundabout | Around roundabout | Borden | £52,040 | Completed |
| London Road | Roundabout at j/w B2045 Western Link | Faversham | £21,600 | Programmed March |

APPENDIX B

APPENDIX B – HIGHWAY MAINTENANCE SCHEMES

APPENDIX B1- FOOTWAY SCHEMES

| Location | Description | Parish | Budget | Status |
|------------|-------------|---------|---------|----------|
| Harps Lane | Full length | Minster | £44,200 | Complete |

2010 FOOTWAY SCHEMES

| Location | Description | Parish | Budget (£) | Status |
|-------------|------------------------------------|-----------|------------|------------------|
| East Street | Crescent Road – Whitstable Road | Faversham | TBC | Programmed March |

APPENDIX B2 – DRAINAGE SCHEMES

All drainage work reported to the December 2008 meeting has now been completed.

APPENDIX B3 – STREET LIGHTING SCHEMES

| Location | Description | Parish | Status |
|------------------|--------------------|-------------|-------------------------|
| Wing Road | Column Replacement | Leysdown/ | Awaiting EDF connection |
| | | Warden Road | |
| Kenilworth Court | Column Replacement | Grove Park | Awaiting EDF connection |
| Oak Road | Column Replacement | Mrston | Awaiting EDF connection |

APPENDIX C

APPENDIX C – TRANSPORTATION, PROW & SAFETY SCHEMES

APPENDIX C1 – TRANSPORTATION PACKAGE SCHEMES

| Location | Description | Budget (£) | Status |
|----------------------------|---|------------|--|
| Swale QBP | Bus access improvements | £30,000 | |
| DDA Improvements | Sittingbourne, Sheerness and Faversham Centres | £44,000 | Completed. |
| Iwade cycle routes | Provision of better links to, from and within Iwade | £15,000 | Concept design complete and being checked by Transportation & Development for compatibility with developer proposals |
| Sheerness/ West Sheppey | New Cycling Route | £70,000 | Concept design received from Groundwork and being audited by Transportation& Development |
| Mill Way, Sittingbourne | New cycling route to complete missing section | £90,000 | Completed |

APPENDIX C2 -PUBLIC RIGHTS OF WAY (LTP Funded)

| Location | Description | Budget (£) | Status |
|-----------------|---------------------------|------------|--|
| ZS14, Minster | Improve access route | £30,000 | Applying to English Heritage for certificate to work |
| ZR3, Upchurch | Improve access route | £3,390 | Programme March weather dependant |
| ZR141, Tunstall | Improve access route | £22,527 | Completed |
| ZF36, Faversham | Construct flight of steps | £4,625 | Completed |

APPENDIX C3 – DEVELOPER FUNDED SCHEMES (DELIVERED BY KHS)

| Location | Description | Budget (£) | Status |
|--------------------------------|----------------------|------------|--|
| School Lane Junction, Iwade | Junction Improvement | £35,000 | Concept design being progressed by Transportation & Development team |

APPENDIX D

APPENDIX D - OTHER SCHEMES

APPENDIX D1 – DEVELOPER FUNDED WORKS

| Location | Description | Status |
|----------------------|----------------------------------|-------------------------|
| Swanstree Avenue, | New road | Under construction |
| Sittingbourne | | |
| Blue Farm, Sheerness | Environmental Improvements Works | Completion due March 09 |

APPENDIX D2 - MAJOR CAPITAL PROJECTS

| Scheme | Description | Cost | Status |
|---|--|------|---|
| Sittingbourne Northern Relief Road | New road across Milton Creek between Ridham Avenue and Castle Road | £43M | Statutory Orders confirmed December 2008. Submission to DfT/DCLG for next stage of funding approval. Advance site clearance underway for ecological mitigation. Tender list being selected. Detailed design & contract documentation being progressed. Objective is a main or substantive start in September 2009 |
| Rushenden Relief Road | New road between A249 Neats Court and Rushenden Road. | £10M | SEEDA led scheme. Land secured and planning conditions satisfied. Tenders being assessed. SEEDA securing funding. KCC/SEEDA Agreement to be concluded. Objective is a start in April 2009. |
| Victoria Way, Ashford Southern Sector: | New road between Beaver Road and Leacon Road | £16M | Design being developed for planning application in summer 2009. Awaiting CIF Bid decision. |
| Drovers Roundabout to M20 Junction 9, Ashford | Junction improvements and signalisation and foot/cycle bridge over the M20 | £16M | Design being developed. Awaiting RIF Bid decision. |
| East Kent Access Phase 2 | Scheme to improve remaining sections of A299 and A256 to support East Kent | £71M | Land for EDF sub-station secured will allow statutory Orders to be confirmed. Submission to DfT for next stage of funding approval. New pond completed for ecological mitigation. |

| | | | Tenders to be returned late March 2009. Objective is a main or substantive start in September 2009. |
|---------------------------------|--|-------|--|
| Fort Hill, Margate | De-dualling and public realm improvements | £1M | De-dualling completed October 2008. Remaining public realm works to King Street & Duke Street close to completion. Public realm works to Harbour View about to start. |
| A2 Slips, Canterbury | Provision of London bound slip road at Wincheap. | £1.5M | Design being developed. Objective is public consultation in spring 2009. |
| Borough Green & Platt Bypass | Bypass between A25 Dark Hill roundabout and A227 Wrotham Road. | £16M | Design being developed. Negotiations underway to secure significant area of replacement newt habitat. Subject to progress on above, the objective is to submit a planning application in July/August 2009. |
| Maidstone | Maidstone Bridge Gyratory (MBG) & South East Maidstone Strategic Link (SEMSL) | N/A | MBG -traffic situation being reviewed because of high cost of current scheme. SEMSL – route, standard, junction strategy and feasibility being assessed to support MBC's LDF preparation. |
| Operation Stack Lorry Park | Stack and overnight lorry park adjacent to M20 between junctions 10 & 11. | £50m | Topographical and initial geotechnical surveys completed. Main seasonally related environmental surveys about to start. Outline design started. MVA commissioned to quantify the economic impact of Stack. |